

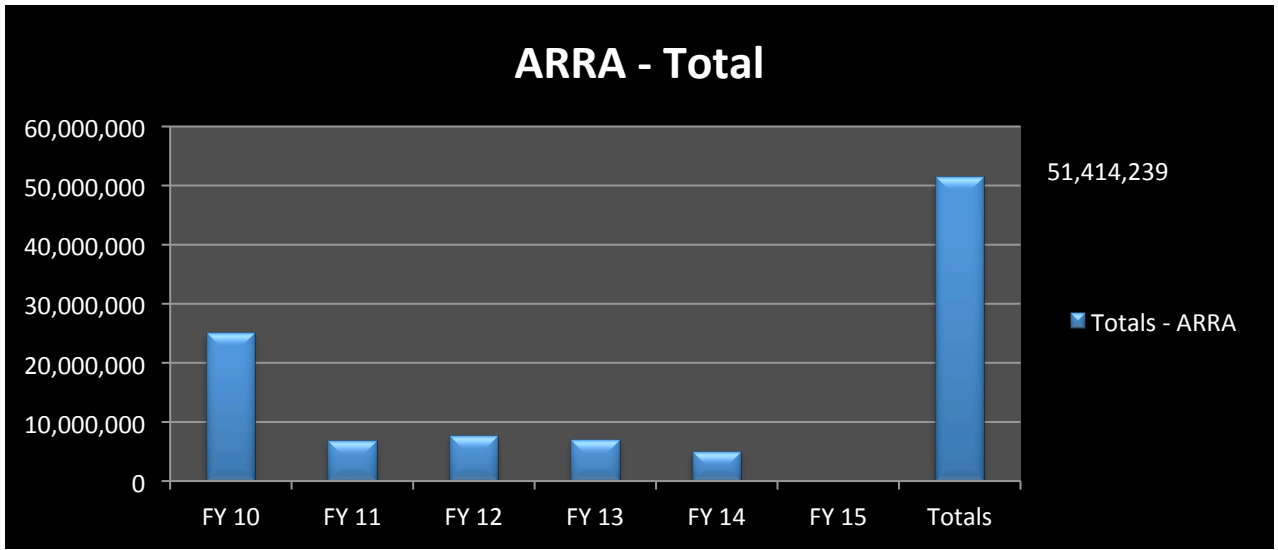
Knox County Schools
Current Grant Summary for FY 10 - FY 15

Grant Title	Funds Source	FY 10 Award Amount	FY 11 Award Amount	FY 12 Award Amount	FY 13 Award Amount	FY 14 Award Amount	FY 15 Award Amount	FY 10-FY 15 Award Totals
ARRA								
Title I, Part A	Federal thru State	\$ 9,558,640	\$ -					\$ 9,558,640
Title I, School Improvement	Federal thru State	\$ 1,000,000	\$ 1,623,523	\$ 1,257,317	\$ 979,160			\$ 4,860,000
Title II, Part D	Federal thru State	\$ 336,791	\$ -					\$ 336,791
Homeless Education	Federal thru State	\$ 34,341	\$ -					\$ 34,341
Dislocated Worker	Federal thru State	\$ 58,200	\$ -					\$ 58,200
IDEA, Part B	Federal thru State	\$ 13,466,161	\$ -					\$ 13,466,161
IDEA, Pre-School	Federal thru State	\$ 537,043	\$ -					\$ 537,043
School Nutrition Program	Federal thru State	\$ 13,000	\$ -					\$ 13,000
SNAP	Federal thru State	\$ -	\$ 371,218					\$ 371,218
First to the Top	Federal thru State	\$ -	\$ 3,720,000	\$ 3,595,000	\$ 3,155,000	\$ 2,824,000		\$ 13,294,000
FTTT Funded Renewal Schools	Federal thru State	\$ -	\$ 800,000	\$ 800,000	\$ 800,000			\$ 2,400,000
FTTT Funded Focus Schools	Federal thru State	\$ -	\$ 75,000					\$ 75,000
FTTT - State TIF (estimated)	Federal thru State	\$ -	\$ 144,000	\$ 488,615	\$ 488,615	\$ 638,615		\$ 1,759,845
FTTT Funded IAF	Federal thru State	\$ -	\$ 150,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		\$ 4,650,000
Totals - ARRA		\$ 25,004,176	\$ 6,883,741	\$ 7,640,932	\$ 6,922,775	\$ 4,962,615	\$ -	\$ 51,414,239
ARRA (Indirectly)								
Extended Contract Program	Federal thru State	\$ 844,600	\$ 844,600					\$ 1,689,200
Internet Connectivity	Federal thru State	\$ 158,767	\$ 163,282					\$ 322,049
Safe Schools Act	Federal thru State	\$ 113,200	\$ 192,200					\$ 305,400
Coordinated School Health	Federal thru State	\$ 185,000	\$ 185,000					\$ 370,000
Family Resource Center	Federal thru State	\$ 33,300	\$ 33,300					\$ 66,600
Totals ARRA (Indirectly)		\$ 1,334,867	\$ 1,418,382	\$ -	\$ -	\$ -	\$ -	\$ 2,753,249
Competitive Grants/Non-ARRA								
Education jobs Program	Federal thru State	\$ -	\$ 8,184,717					\$ 8,184,717
Teacher Incentive Fund (with NIET)	Federal thru State	\$ -	\$ 516,306	\$ 5,650,990	\$ 5,522,463	\$ 5,405,177	\$ 4,824,092	\$ 21,919,028
21st Century After School	Federal thru State	\$ 400,000	\$ 400,000	\$ 400,000				\$ 1,200,000
Special Education -AYP Reading	Federal thru State	\$ -	\$ 100,000					\$ 100,000
Special Education- Inclusion Prof Dev	Federal thru State	\$ 74,700	\$ -					\$ 74,700
Special Education- Math/Tech	Federal thru State	\$ -	\$ 96,956					\$ 96,956
School Emergency Resp to Violence	Federal	\$ 49,987	\$ -					\$ 49,987
Garrett Morgan Transportation (STEM)	Federal	\$ 196,308	\$ -					\$ 196,308
LEAPS	State (lottery)	\$ 112,500	\$ 112,500					\$ 225,000
Immigrant Grant	Federal thru State	\$ -	\$ 25,894					\$ 25,894
High Schools That Work	State	\$ 5,000	\$ 6,000					\$ 11,000
AT&T Aspire	Corporation	\$ 20,000	\$ -					\$ 20,000
East TN Foundation (FRC)	Foundation	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ 12,000
Arts 360	TN Arts Commission	\$ -	\$ 147,000					\$ 147,000
Competitive Grants/Non-ARRA		\$ 858,495	\$ 9,595,373	\$ 6,056,990	\$ 5,522,463	\$ 5,405,177	\$ 4,824,092	\$ 32,262,590
Formula and Other Grants								
Title I A	Federal thru State	\$ 13,916,711	\$ 13,134,095					\$ 27,050,806
Title II A	Federal thru State	\$ 2,648,799	\$ 2,603,480					\$ 5,252,279
Title II D	Federal thru State	\$ 136,946	\$ 44,097					\$ 181,043
Title III	Federal thru State	\$ 220,824	\$ 255,513					\$ 476,337
IDEA Part B	Federal thru State	\$ 12,175,701	\$ 12,261,055					\$ 24,436,756
IDEA Pre-School	Federal thru State	\$ 310,972	\$ 311,644					\$ 622,616
Adult Education	Federal thru State	\$ 319,298	\$ 394,985					\$ 714,283
Pre-Kindergarten	State	\$ 1,723,180	\$ 1,773,590					\$ 3,496,770
Carl Perkins - CTE	Federal thru State	\$ 893,529	\$ 896,702					\$ 1,790,231
"Formula and Other Grants" Total		\$ 32,345,960	\$ 31,675,161	\$ -	\$ -	\$ -	\$ -	\$ 64,021,121
ALL Grant Categories Total		\$ 59,543,499	\$ 49,572,657	\$ 13,697,922	\$ 12,445,238	\$ 10,367,792	\$ 4,824,092	\$ 150,451,199

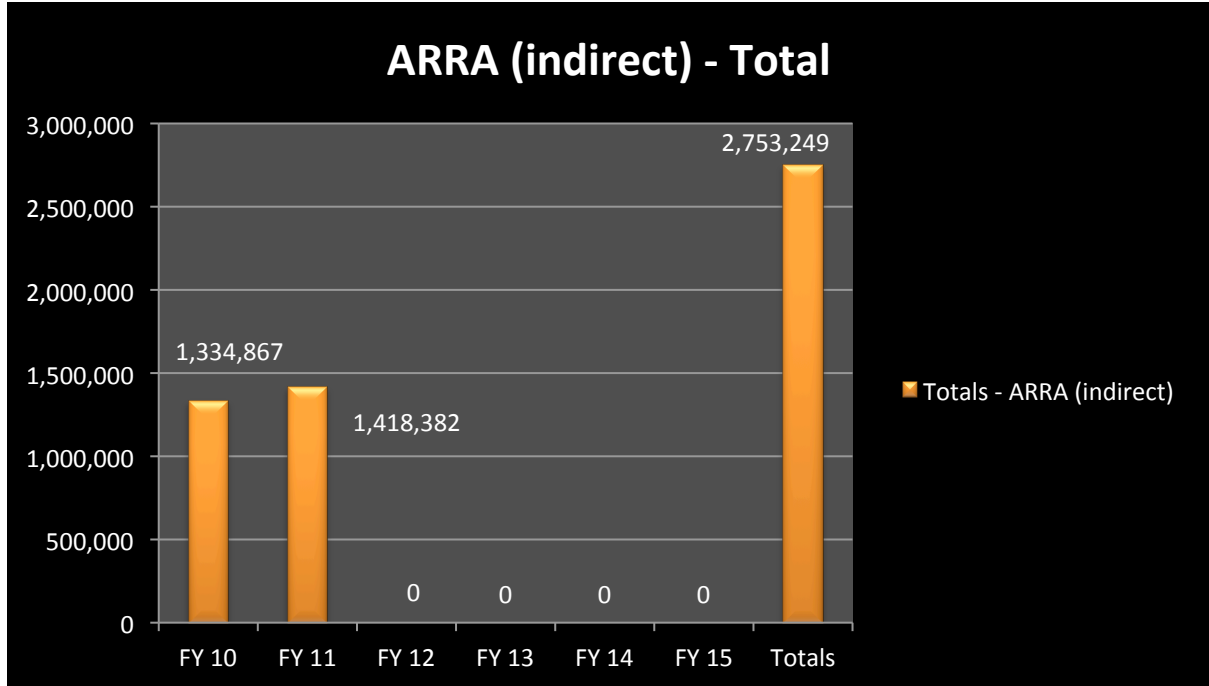
Knox County Schools
Current Grant Summary for FY 10 - FY 15

Grant Title	Funds Source	Educational				Other Salaries	Other Contracted Services	Instructional Supplies	Other Supplies and Materials	Regular, Other		Staff Development	Other Charges, Fringe, indirect, etc.		Totals
		Teachers	Assistants	Substitutes	Equipment					Stipends & Inservice	Employee Travel				
ARRA															
Line Items															
Title I, Part A	Federal thru State	\$ 2,750,785	\$ 158,928	\$ 40,000	\$ 427,786	\$ 507,594	\$ 505,949	\$ 350,000	\$ 1,265,628	\$ 261,461	\$ 1,275	\$ 336,922	\$ 2,952,312	\$ 9,558,640	
Title I, School Improvement	Federal thru State	\$ 94,011	\$ 22,590	\$ 10,368	\$ 688,588	\$ 371,669	\$ 67,475	\$ 82,302	\$ 744,053	\$ -	\$ 138,904	\$ 44,349	\$ 2,595,692	\$ 4,860,000	
Title II, Part D	Federal thru State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,692	\$ 90,214	\$ -	\$ -	\$ 8,441	\$ 120,444	\$ 336,791	
Homeless Education	Federal thru State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,341	\$ 34,341	
Dislocated Worker	Federal thru State	\$ 33,120	\$ -	\$ -	\$ 9,611	\$ -	\$ 8,550	\$ 3,650	\$ -	\$ -	\$ -	\$ -	\$ 3,269	\$ 58,200	
IDEA, Part B	Federal thru State	\$ 2,762,304	\$ -	\$ 42,030	\$ 784,000	\$ -	\$ 2,026,176	\$ 5,334,635	\$ -	\$ -	\$ 18,352	\$ 518,788	\$ 1,979,876	\$ 13,466,161	
IDEA, Pre-School	Federal thru State	\$ -	\$ -	\$ 19,806	\$ 56,000	\$ -	\$ 17,963	\$ 112,073	\$ 173,000	\$ -	\$ -	\$ 126,457	\$ 31,744	\$ 537,043	
School Nutrition Program	Federal thru State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000	
SNAP	Federal thru State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,218	
First to the Top	Federal thru State	\$ 6,706,680	\$ -	\$ 185,788	\$ 2,135,725	\$ 1,685,491	\$ -	\$ -	\$ -	\$ 17,138	\$ 5,000	\$ 320,000	\$ 2,238,178	\$ 13,294,000	
FTTT Funded Renewal Schools	Federal thru State	\$ -	\$ -	\$ 3,700	\$ 66,075	\$ -	\$ 51,262	\$ -	\$ 400,548	\$ -	\$ 44,588	\$ 135,887	\$ 1,697,940	\$ 2,400,000	
FTTT Funded Focus Schools	Federal thru State	\$ -	\$ -	\$ -	\$ 11,275	\$ -	\$ 7,014	\$ -	\$ 32,845	\$ -	\$ 18,474	\$ 3,276	\$ 2,116	\$ 75,000	
FTTT - State TIF (estimated)	Federal thru State	\$ 1,472,245	\$ -	\$ 9,870	\$ 5,000	\$ 257,633	\$ -	\$ 6,900	\$ -	\$ -	\$ -	\$ -	\$ 8,197	\$ 1,759,845	
FTTT Funded IAF	Federal thru State	\$ 4,513,000	\$ -	\$ 18,424	\$ -	\$ 34,850	\$ 53,739	\$ -	\$ -	\$ -	\$ 17,664	\$ 8,540	\$ 3,783	\$ 4,650,000	
Totals - ARRA		\$ 18,332,144	\$ 181,518	\$ 329,986	\$ 4,184,060	\$ 2,857,237	\$ 3,109,346	\$ 6,020,252	\$ 2,706,288	\$ 278,599	\$ 244,257	\$ 1,502,660	\$ 11,667,892	\$ 51,414,239	
ARRA (Indirectly)															
Extended Contract Program	Federal thru State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,689,200	\$ 1,689,200	
Internet Connectivity	Federal thru State	\$ -	\$ -	\$ -	\$ -	\$ 322,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,049	
Safe Schools Act	Federal thru State	\$ -	\$ -	\$ 2,575	\$ 35,485	\$ 67,735	\$ 8,900	\$ 61,200	\$ -	\$ -	\$ -	\$ 7,797	\$ 121,708	\$ 305,400	
Coordinated School Health	Federal thru State	\$ -	\$ -	\$ -	\$ 119,662	\$ -	\$ -	\$ 18,502	\$ -	\$ -	\$ 2,100	\$ -	\$ 229,736	\$ 370,000	
Family Resource Center	Federal thru State	\$ -	\$ -	\$ -	\$ 66,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,600	
Totals ARRA (Indirectly)		\$ -	\$ -	\$ 2,575	\$ 221,747	\$ 389,784	\$ 8,900	\$ 79,702	\$ -	\$ -	\$ 2,100	\$ 7,797	\$ 2,040,644	\$ 2,753,249	
Competitive Grants/Non-ARRA															
Education jobs Program	Federal thru State	\$ 6,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,384,717	\$ 8,184,717	
Teacher Incentive Fund (with NIET)	Federal thru State	\$ 15,967,369	\$ -	\$ -	\$ 866,611	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 513,224	\$ 442,000	\$ 3,934,824	\$ 21,919,028	
21st Century After School	Federal thru State	\$ 451,819	\$ -	\$ -	\$ -	\$ -	\$ 22,002	\$ -	\$ -	\$ -	\$ 52,719	\$ 22,002	\$ 651,458	\$ 1,200,000	
Special Education -AYP Reading	Federal thru State	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 805	\$ -	\$ 14,195	\$ 100,000	
Special Education- Inclusion Prof Dev	Federal thru State	\$ -	\$ -	\$ 1,316	\$ -	\$ -	\$ 68,283	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 101	\$ 74,700	
Special Education- Math/Tech	Federal thru State	\$ 45,000	\$ -	\$ 3,751	\$ -	\$ -	\$ -	\$ -	\$ 33,953	\$ -	\$ -	\$ 7,920	\$ 6,332	\$ 96,956	
School Emergency Resp to Violence	Federal	\$ -	\$ -	\$ -	\$ -	\$ 49,987	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,987	
Garrett Morgan Transportation (STEM)	Federal	\$ 15,100	\$ -	\$ -	\$ -	\$ 121,375	\$ 19,813	\$ -	\$ -	\$ -	\$ 3,876	\$ -	\$ 36,144	\$ 196,308	
LEAPS	State (lottery)	\$ 126,822	\$ -	\$ -	\$ -	\$ -	\$ 13,977	\$ 10,693	\$ -	\$ -	\$ 4,695	\$ 6,498	\$ 62,315	\$ 225,000	
Immigrant Grant	Federal thru State	\$ 21,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,324	\$ 25,894	
High Schools That Work	State	\$ -	\$ -	\$ 1,400	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ 3,500	\$ 1,500	\$ 1,600	\$ 11,000	
AT&T Aspire	Corporation	\$ 10,954	\$ -	\$ -	\$ -	\$ -	\$ 7,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,879	\$ 20,000	
East TN Foundation (FRC)	Foundation	\$ 1,800	\$ -	\$ -	\$ -	\$ 600	\$ 8,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ 12,000	
Arts 360	TN Arts Commission	\$ -	\$ -	\$ 3,300	\$ 67,000	\$ 40,925	\$ -	\$ 35,075	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 147,000	
Competitive Grants/Non-ARRA		\$ 23,525,434	\$ -	\$ 9,767	\$ 933,611	\$ 409,387	\$ 141,092	\$ 45,768	\$ 33,953	\$ -	\$ 579,519	\$ 484,920	\$ 6,099,139	\$ 32,262,590	
Formula and Other Grants															
Title I A	Federal thru State	\$ 10,392,579	\$ 3,162,559	\$ 177,494	\$ 2,750,604	\$ 1,612,762	\$ 898,528	\$ 25,320	\$ 1,345,878	\$ 177,987	\$ 250,458	\$ 226,054	\$ 6,030,585	\$ 27,050,806	
Title II A	Federal thru State	\$ -	\$ -	\$ 49,454	\$ 3,115,392	\$ 17,320	\$ -	\$ 149,003	\$ 382,945	\$ -	\$ 281,138	\$ 470,781	\$ 786,246	\$ 5,252,279	
Title II D	Federal thru State	\$ -	\$ -	\$ 18,750	\$ -	\$ 12,500	\$ 987	\$ 8,323	\$ 68,049	\$ -	\$ 50,000	\$ 10,547	\$ 11,887	\$ 181,043	
Title III	Federal thru State	\$ -	\$ 38,000	\$ 3,079	\$ 298,400	\$ 10,000	\$ 40,454	\$ 14,874	\$ 11,050	\$ 1,142	\$ 31,000	\$ 14,000	\$ 14,338	\$ 476,337	
IDEA Part B	Federal thru State	\$ 311,003	\$ 8,566,102	\$ 242,100	\$ 5,181,714	\$ 135,057	\$ 2,475,904	\$ 844,405	\$ -	\$ -	\$ 119,360	\$ 274,077	\$ 6,287,035	\$ 24,436,756	
IDEA Pre-School	Federal thru State	\$ -	\$ 302,696	\$ 2,500	\$ 194,102	\$ -	\$ -	\$ 2,785	\$ -	\$ -	\$ 1,000	\$ 4,872	\$ 114,661	\$ 622,616	
Adult Education	Federal thru State	\$ 282,783	\$ -	\$ -	\$ 239,911	\$ -	\$ 22,145	\$ -	\$ 32,078	\$ -	\$ 1,979	\$ 18,005	\$ 117,382	\$ 714,283	
Pre-Kindergarten	State	\$ 1,984,443	\$ 369,671	\$ -	\$ 224,554	\$ 139,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 778,231	\$ 3,496,770	
Carl Perkins - CTE	Federal thru State	\$ 166,639	\$ -	\$ -	\$ 89,200	\$ -	\$ -	\$ 1,111,033	\$ 146,584	\$ 32,510	\$ 92,527	\$ 76,640	\$ 75,098	\$ 1,790,231	
"Formula and Other Grants" Total		\$ 13,137,447	\$ 12,439,028	\$ 493,377	\$ 12,093,877	\$ 1,927,510	\$ 3,438,018	\$ 2,155,743	\$ 1,603,639	\$ 594,584	\$ 827,461	\$ 1,094,976	\$ 14,215,462	\$ 64,021,121	
ALL Grant Categories Total		\$ 54,995,025	\$ 12,620,546	\$ 835,705	\$ 17,433,295	\$ 5,583,917	\$ 6,697,356	\$ 8,301,466	\$ 4,343,879	\$ 873,183	\$ 1,653,338	\$ 3,090,352	\$ 34,023,137	\$ 150,451,199	

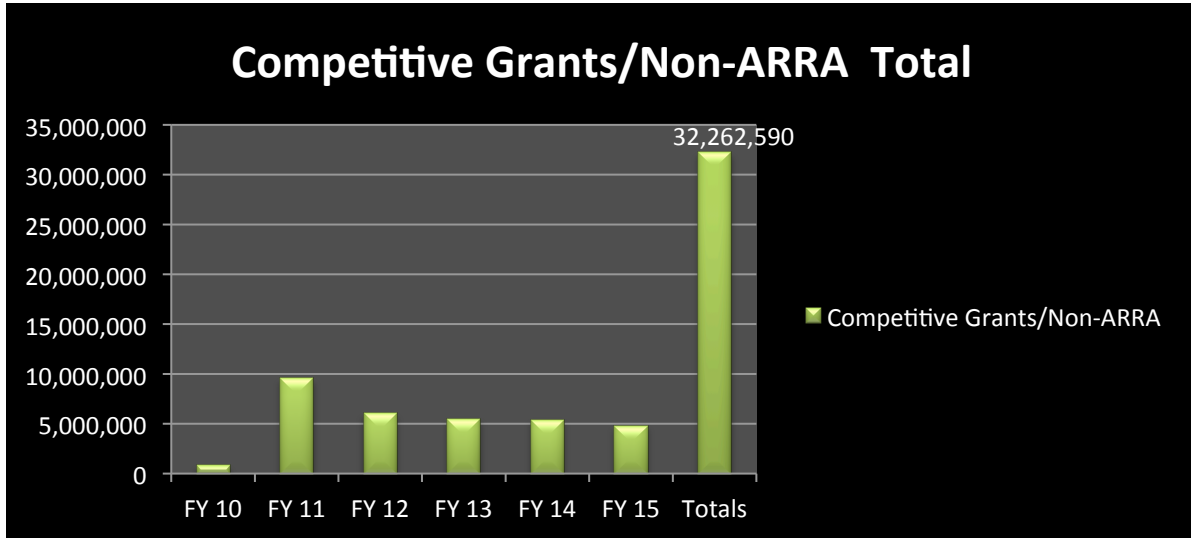
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Totals
Totals - ARRA	25,004,176	6,883,741	7,640,932	6,922,775	4,962,615	0	51,414,239



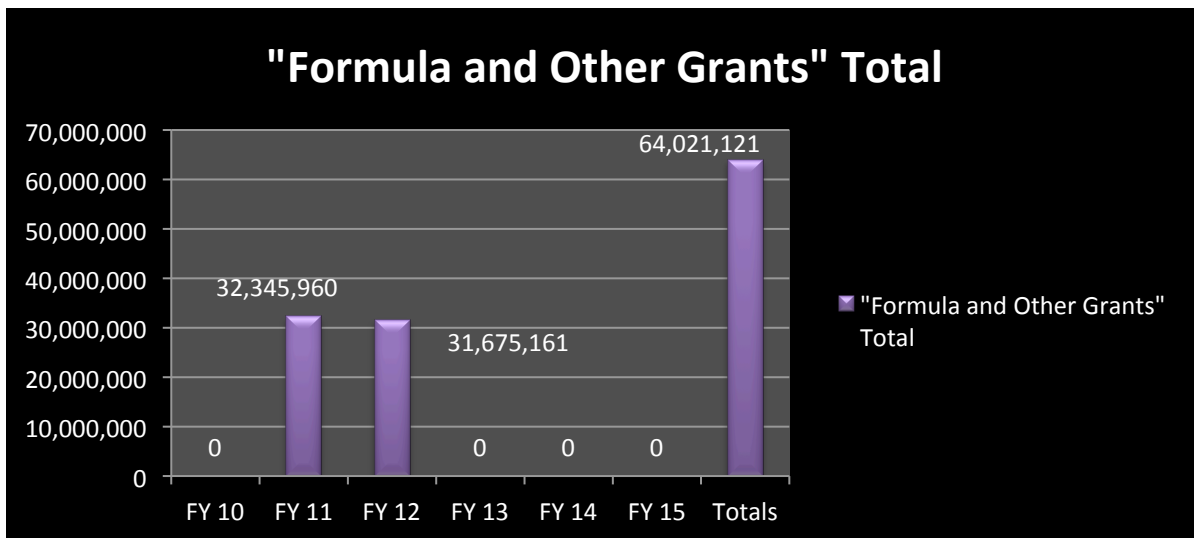
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Totals
Totals - ARRA (indirect)	1,334,867	1,418,382	0	0	0	0	2,753,249



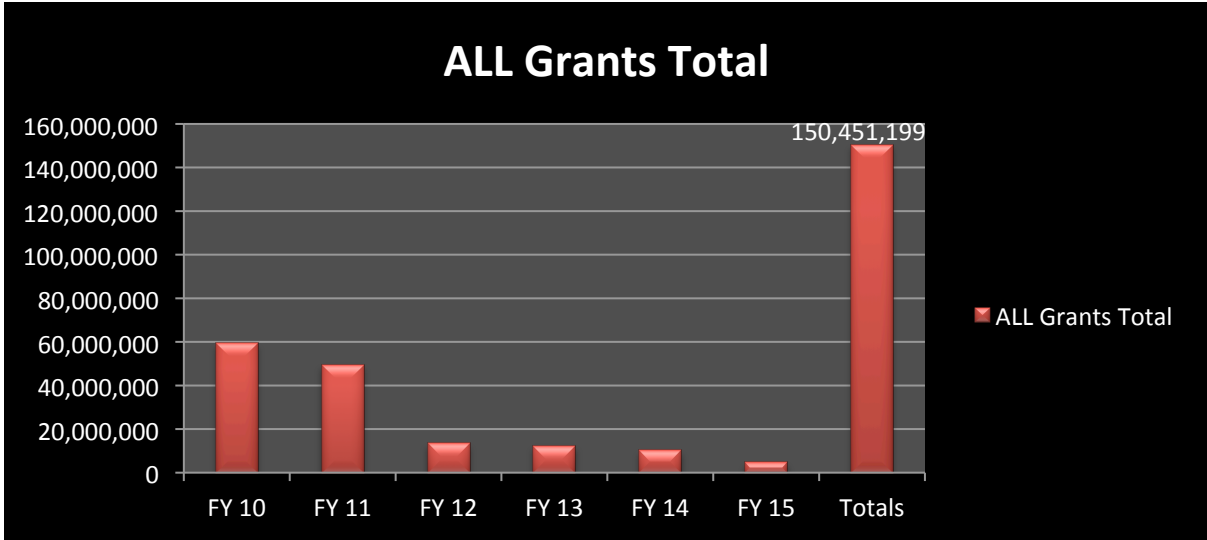
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Totals
Competitive Grants/Non-ARRA	858,495	9,595,373	6,056,990	5,522,463	5,405,177	4,824,092	32,262,590



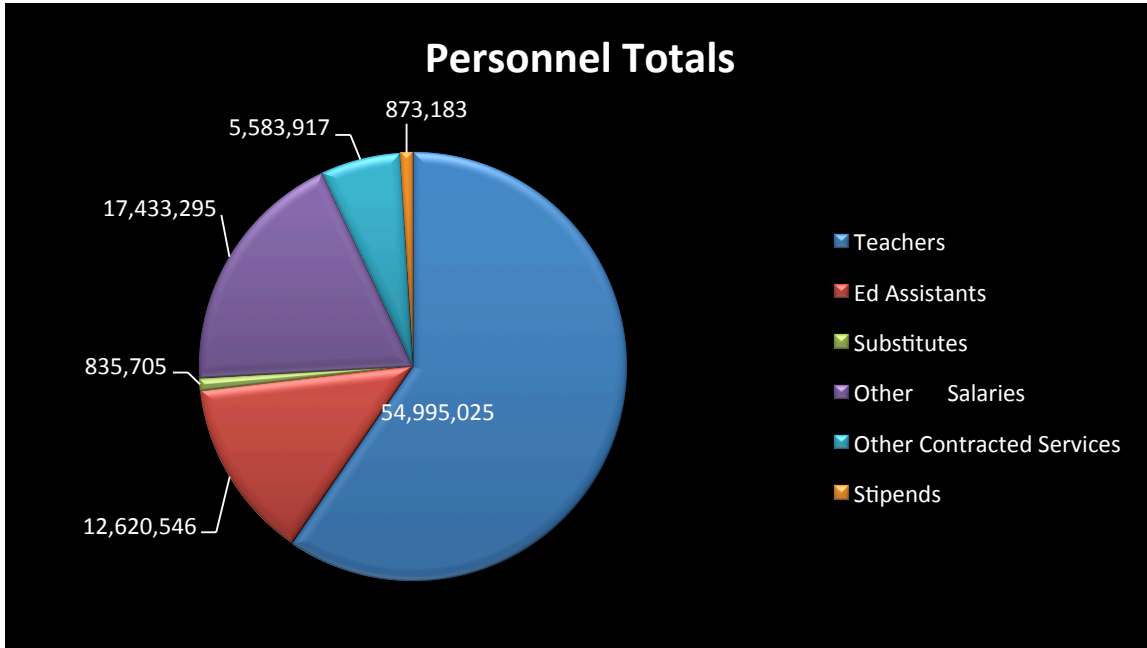
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Totals
"Formula and Other Grants" Total	0	32,345,960	31,675,161	0	0	0	64,021,121



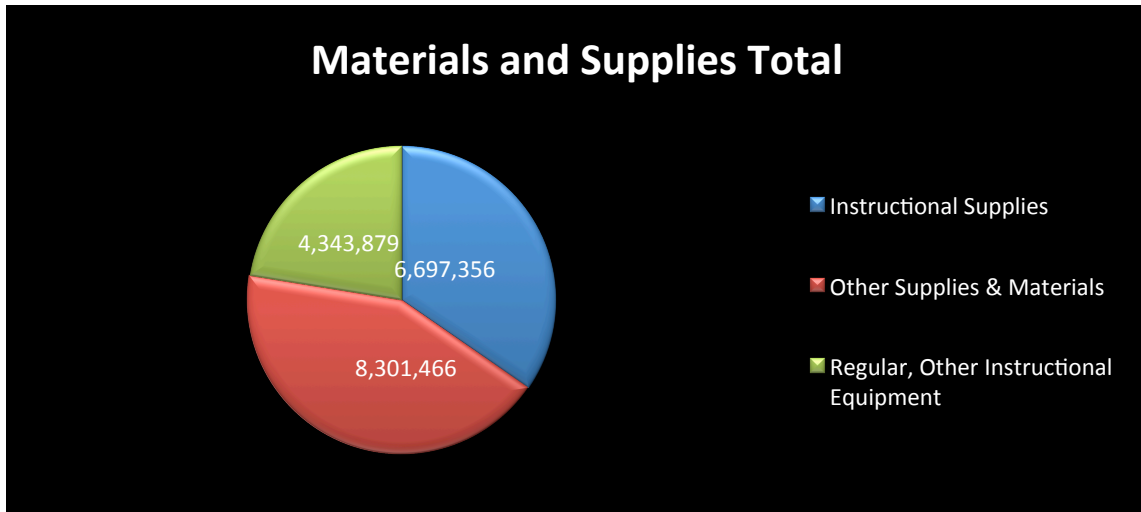
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Totals
ALL Grants Total	59,543,499	49,572,657	13,697,922	12,445,238	10,367,792	4,824,092	150,451,199



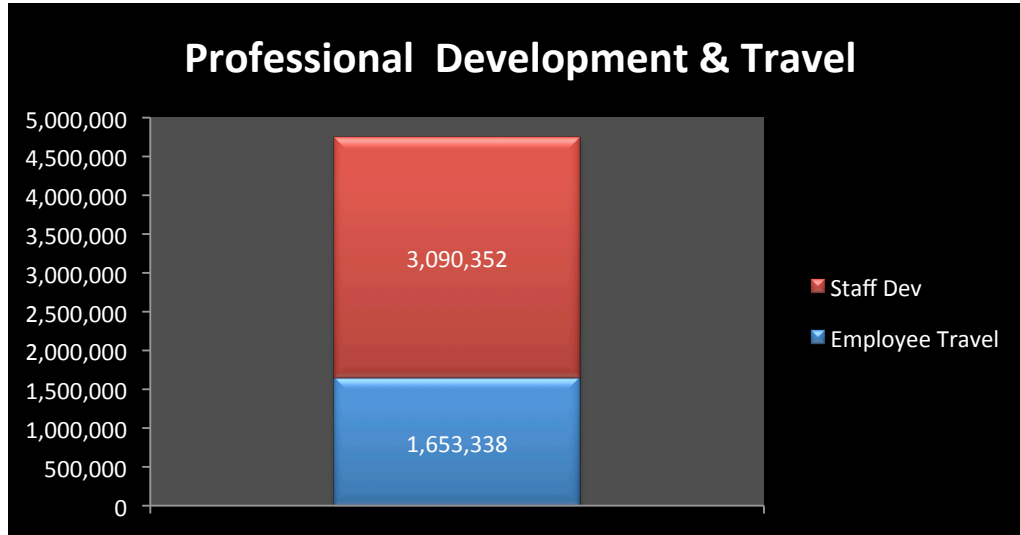
FY 10 - FY 15 Personnel	Teachers	Ed Assistants	Substitutes	Other Salaries	Other Contracted Services	Stipends	Totals
Totals	54,995,025	12,620,546	835,705	17,433,295	5,583,917	873,183	92,341,671



FY 10 - FY 15	Instructional Supplies	Other Supplies & Materials	Regular, Other Instructional Equipment	Totals
Totals	6,697,356	8,301,466	4,343,879	19,342,701



FY 10 - FY 15	Employee Travel	Staff Dev	Totals
Professional Dev. & Travel	1,653,338	3,090,352	4,743,690



FY 10 - FY 15	Personnel	Supplies & Equip	Prof Dev & Travel	Other, miscellaneous (taxes, insurance, indirect cost)	Totals
Totals	92,341,671	19,342,701	4,743,690	34,023,137	150,451,199

